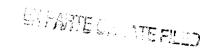
MCI Telecommunications Corporation



1801 Pennsylvania Avenue, NW Washington, DC 20006



EX PARTE

April 18, 1997

William F. Caton Acting Secretary Federal Communications Commission Washington, D.C. 20554

Re:

Ex Parte Submission

CC Docket No. 94-1 and 96-262

APR 1 8 1997

Le ling Great desidens Dominicalian

On Sacretary

Dear Mr. Caton:

In response to a staff request, MCI submits the attached material, which lists by company the end user retail and general support expenses included in interstate access, and the effect on rates of a reinitialization of the productivity factor. Please associate it with the record in the above captioned dockets.

Respectfully submitted,

Chris Frentrup

Senior Regulatory Analyst MCI Telecommunications Corp. 1801 Pennsylvania Ave., NW

Washington, DC 20006

(202) 887-2731

cc: Patrick DeGraba

Inappropriate End User Retail Expenses in Interstate Switched Access

COMPANY NAME

cosa code:

GTAL

GTAR GTCA

GTFL

GTE SOUTH INC. - ALABAMA

GTE FLORIDA INCORPORATED

GTE SOUTHWEST INC-AR

GENERAL TEL CO OF CAL

ALLTEL GEORGIA COMMUNICATIONS CORP. ALGC \$789 ALLTEL PENNSYLVANIA INC. ALPA \$640 ALWR WESTERN RESERVE TELEPHONE COMPANY \$527 CBTC CINCINNATI BELL TELEPHONE \$3,113 CDDC C & P TEL CO OF WA D.C. \$5,180 CEFL CENTRAL TELEPHONE COMPANY OF FLORIDA \$2,078 CENTRAL TEL CO. OF IL CEIL \$1,476 CENTRAL TEL. CO. - NORTH CAROLINA CENC \$716 CENV CENTRAL TEL CO-NEVADA \$2,064 CEVA CENTRAL TELEPHONE COMPANY OF VA \$1,191 C & P TELEPHONE COMPANY OF MARYLAND CMMD \$12,695 COAL CONTEL SOUTH -AL DBA GTE SYSTEMS OF SOUTH \$679 CONTEL OF AR, INC DBA GTE-AR COAR \$812 COAZ CONTEL OF CALIFORNIA - ARIZONA \$84 CONTEL OF CALIFORNIA-CAL COCA \$2,684 CONTEL SYS MO DBA GTE SYS OF MO COCM \$476 THE KS STATE TEL DBA GTE OF E MISS COEM \$68 CONTEL OF IA, INC, DBA GTE IA \$574 COTA COIL CONTEL OF IL, INC DBA GTE-IL \$1,523 COIN CONTEL OF INDIANA, INC. DBA GTE INDIANA \$1,146 CONTEL KY, INC. DBA GTE KENTUCKY COKY \$687 COMN CONTEL OF MN INC, DBA GTE MN \$655 CONTEL OF MO, INC DBA GTE MISSOURI COMO \$1,981 CONC CONTEL OF NC, INC. DBA GTE NORTH CAROLIN \$857 CONTEL WEST, INC. DBA GTE OF WEST-NEW ME CONM \$593 CONV CONTEL OF CALIFORNIA-NEVADA \$335 CONTEL OF PA, INC. DBA GTE PENNSYLVANIA COPA \$406 COQS QUAKER STATE TELEPHONE COMPANY \$311 COSA CONTEL KS DBA GTE SYS OF AR \$184 CONTEL OF SOUTH CAROLINA, INC. DBA GTE S COSC \$198 CONTEL OF KS, INC, DBA GTE SYS-IA COSI \$405 CONTEL OF TX, INC. DBA GTE TEXAS COTX \$2,088 COVA CONTEL OF VA, INC. DBA GTE VIRGINIA \$4,476 CONTEL NORTHWEST INC. DBA GTE SYS NW COWA \$846 CTUP CITIZENS TEL UPSTATE NY \$1,787 CVVA C & P TELEPHONE COMPANY OF VIRGINIA \$12,516 CMMA C & P TELEPHONE COMPANY OF W VA \$5,532 DIAMOND STATE TEL CO DSDE \$677 GTE SOUTH INC-ILLINOIS GLIL \$243 CONTEL OF SOUTH, INC. DBA GTE SYSTEMS OF GLIN \$51 GLMI GTE so Michigan \$193 GNCA WEST COAST TEL CO OF CAL \$138

\$1,237

\$24,166

\$12,147

\$506

GTHI	GTE HAWAIIAN TEL CO INC	\$6,649
GTIA	GTE NORTH INC-IOWA	\$658
GTID	GTE NORTHWEST INC IDAHO	\$1,573
GTIL	GTE NORTH INC-IL	\$4,023
GTIN	GTE NORTH INC INDIANA	\$4,884
GTKY	GTE SOUTH INC KENTUCKY	\$3,176
GTMI	GTE NORTH INC MICHIGAN	\$2,618
GTMN	GTE NORTH INC-MINNESOTA	\$30
GTMO	GTE NORTH INC-MO	\$604
GTNC	GTE SOUTH INC NORTH CAROLINA	\$1,516
GTNE	GTE NORTH INC-NEBRASKA	\$282
GTNM	GTE SOUTHWEST INC NEW MEXICO	\$423
GTOH	GTE NORTH INC OHIO	\$4,096
GTOK	GTE SOUTHWEST INC-OKLAHOMA	\$540
GTOR	GTE NORTHWEST INC-OREGON	\$3,462
GTPA	GTE NORTH INC PENNSYLVANIA	\$2,432
GTSC	GTE SOUTH INC SOUTH CAROLINA	\$1,586
GTTX	GTE SOUTHWEST INC-TEXAS	\$9,020
GTVA	GTE SOUTH INC VIRGINIA	\$269
GTWA	GTE NORTHWEST INC-WASH	\$5,045
GTWI	GTE NORTH INC WI	\$2,184
LBIL	ILLINOIS BELL TEL CO	\$32,622
LTNE	LINCOLN TEL&TEL CO	\$705
MBMI	MICHIGAN BELL TEL CO	\$19,908
MSAZ	MOUNTAIN BELL-ARIZONA	\$12,086
MSCO	MOUNTAIN BELL-COLORADO	\$11,826
MSID	MOUNTAIN BELL-IDAHO	\$2,146
MSMT	MOUNTAIN BELL-MONTANA	\$1,887
MSNM	MOUNTAIN BELL-NEW MEXICO	\$3,356
MSUT	MOUNTAIN BELL-UTAH	\$4,543
MSWY	MOUNTAIN BELL-WYOMING	\$1,434
NBIN	INDIANA BELL TEL CO	\$10,074
NEMA	NEW ENGLAND TELMA	\$34,191
NEME	NEW ENGLAND TELMAINE	\$5,834
NENH	NEW ENGLAND TELNH	\$6,949
NERI	NEW ENGLAND TELRI	\$5,461
NEVT	NEW ENGLAND TELVT	\$3,734
NJNJ	NEW JERSEY BELL	\$27,948
AIWN	NORTHWESTERN BELL-IOWA	\$4,836
NWMN	NORTHWESTERN BELL-MINNESOTA	\$7,176
NWND	NORTHWESTERN BELL-NORTH DAKOTA	\$1,183
NWNE	NORTHWESTERN BELL-NEBRASKA	\$2,237
NWSD	NORTHWESTERN BELL-SO DAKOTA	\$1,544
NYNY	NEW YORK TELEPHONE	\$99,027
ОВОН	OHIO BELL TEL CO	\$17,627
PAPA	BELL OF PENNSYLVANIA	
PNID	PACIFIC NORTHWEST BELL-IDAHO	\$22,585 {
PNOR	PACIFIC NORTHWEST BELL-OREGON	\$161 \$5,904
PNWA	PACIFIC NORTHWEST BELL-WASH	
PRCC	PUERTO RICO TEL CO-CENTRAL	\$11,278
PRPR	PUERTO RICO TEL CO	\$804
PTCA	PACIFIC BELL	\$769 }
PTNV	NEVADA BELL	\$70,093
RTNY	ROCHESTER TELEPHONE CORPORATION	\$1,537
•		\$608

SBFL	SOUTHERN BELL-FLORIDA	\$29,811
SBGA	SOUTHERN BELL-GEORGIA	\$23,780
SBNC	SOUTHERN BELL-NORTH CAROLINA	\$9,866
SBSC	SOUTHERN BELL-SOUTH CAROLINA	\$7,873
SCAL	SOUTH CENTRAL BELL-AL	\$8,940
SCKY	SOUTH CENTRAL BELL-KENTUCKY	\$6,204
SCLA	SOUTH CENTRAL BELL-LOUISIANA	\$10,498
SCMS	SOUTH CENTRAL BELL-MISSISSIPPI	\$6,398
SCTN	SOUTH CENTRAL BELL-TENNESSEE	\$13,824
SNCT	SOUTHERN NEW ENGLAND TEL.	\$19,810
SWAR	SOUTHWESTERN BELL-ARKANSAS	\$3,201
SWKS	SOUTHWESTERN BELL-KANSAS	\$4,879
SWMO	SOUTHWESTERN BELL-MISSOURI	\$9,028
SWOK	SOUTHWESTERN BELL-OKLAHOMA	\$6,288
SWTX	SOUTHWESTERN BELL-TEXAS	\$26,943
UTFL	UNITED TELEPHONE CO. OF FLORIDA	\$7,137
UTIN	UNITED TELEPHONE CO. OF INDIANA INC.	\$1,543
UTMO	UNITED TEL CO OF MISSOURI	\$1,043
UTNC	CAROLINA TELEPHONE & TEL. CO.	\$3,570
UTNJ	UNITED TEL. CO. OF NJ, INC.	\$746
UTOH	UNITED TELEPHONE CO. OF OHIO	\$3,021
UTPA	UNITED TELEPHONE COMPANY OF PA	\$893
UTTX	UNITED TEL CO OF TEXAS INC	\$499
WTWI	WISCONSIN BELL	\$8,351
Total	Inappropriate Retail Expenses	\$813,019

Inappropriate End User Retail Expenses in Interstate Switched Access (\$ in thousands)

Cosa		Marketing	Customer	General	Corporate	Uncollectible
Code:	COMPANY NAME	Expense	Service	Support	Operations	Revenue
=======		-			-	****
ALGC	ALLTEL GEORGIA COMMUNICATIONS CORP.	\$235	\$312	\$102	\$140	\$0
ALPA	ALLTEL PENNSYLVANIA INC.	\$189	\$218	\$79	\$154	\$0
ALWR	WESTERN RESERVE TELEPHONE COMPANY	\$184	\$154	\$65	\$124	\$0
CBTC	CINCINNATI BELL TELEPHONE	\$1,227	\$421	\$186	\$1,277	\$2
CDDC	C & P TEL CO OF WA D.C.	\$2,599	\$880	\$660	\$930	\$110
CEFL	CENTRAL TELEPHONE COMPANY OF FLORIDA	\$1,148	\$390	\$201	\$327	\$12
CEIL	CENTRAL TEL CO. OF IL	\$444	\$562	\$176	\$289	\$5
CENC	CENTRAL TEL. CO NORTH CAROLINA	\$296	\$242	\$60	\$116	\$3
CENV	CENTRAL TEL CO-NEVADA	\$1,135	\$365	\$241	\$322	\$1
CEVA	CENTRAL TELEPHONE COMPANY OF VA	\$463	\$412	\$105	\$207	\$4
CMMD	C & P TELEPHONE COMPANY OF MARYLAND	\$5,935	\$2,939	\$1,602	\$1,992	\$226
COAL	CONTEL SOUTH -AL DBA GTE SYSTEMS OF SOU	\$312	\$122	\$66	\$167	\$12
COAR	CONTEL OF AR, INC DBA GTE-AR	\$343	\$167	\$93	\$199	\$9
COAZ	CONTEL OF CALIFORNIA - ARIZONA	\$40	\$12	\$12	\$5	\$16
COCA	CONTEL OF CALIFORNIA-CAL	\$1,165	\$675	\$353	\$434	\$57
COCM	CONTEL SYS MO DBA GTE SYS OF MO	\$225	\$74	\$62	\$108	\$7
COEM	THE KS STATE TEL DBA GTE OF E MISS	\$28	\$11	\$10	\$17	\$1
COIA	CONTEL OF IA, INC, DBA GTE IA	\$254	\$87	\$69	\$160	\$5
COIL	CONTEL OF IL, INC DBA GTE-IL	\$602	\$304	\$214	\$395	\$9
COIN	CONTEL OF INDIANA, INC. DBA GTE INDIANA	\$549	\$165	\$150	\$272	\$10
COKY	CONTEL KY, INC. DBA GTE KENTUCKY	\$250	\$177	\$78	\$170	\$12
COMN	CONTEL OF MN INC, DBA GTE MN	\$300	\$93	\$94	\$164	\$4
COMO	CONTEL OF MO, INC DBA GTE MISSOURI	\$897	\$347	\$214	\$483	\$40
CONC	CONTEL OF NC, INC. DBA GTE NORTH CAROLI	\$418	\$172	\$98	\$161	\$8
CONM	CONTEL WEST, INC. DBA GTE OF WEST-NEW M	\$306	\$51	\$79	\$151	\$6
CONV	CONTEL OF CALIFORNIA-NEVADA	\$160	\$62	\$60	\$43	\$9
COPA	CONTEL OF PA, INC. DBA GTE PENNSYLVANIA	\$169	\$61	\$53	\$115	\$8
COQS	QUAKER STATE TELEPHONE COMPANY	\$150	\$36	\$52	\$73	\$0
	CONTEL KS DBA GTE SYS OF AR	\$70	\$37	\$20	\$54	\$3
cosc	CONTEL OF SOUTH CAROLINA, INC. DBA GTE	\$80	\$52	\$24	\$41	\$2
	CONTEL OF KS, INC, DBA GTE SYS-IA	\$186	\$59	\$56	\$101	\$3
	CONTEL OF TX, INC. DBA GTE TEXAS	\$996	\$299	\$220	\$514	\$57
-	CONTEL OF VA, INC. DBA GTE VIRGINIA	\$1,956	\$916	\$547	\$991	\$66
	CONTEL NORTHWEST INC. DBA GTE SYS NW	\$447	\$125	\$133	\$132	\$10
	CITIZENS TEL UPSTATE NY	\$397	\$630	\$75	\$685	\$0

CVVA	C & P TELEPHONE COMPANY OF VIRGINIA	\$6,249	\$2,457	\$1,568	\$2,027	\$214	١
CMMA	C & P TELEPHONE COMPANY OF W VA	\$2,018	\$1,776	\$684	\$990	\$63	
DSDE	DIAMOND STATE TEL CO	\$367	\$95	\$56	\$142	\$17	}
GLIL	GTE SOUTH INC-ILLINOIS	\$93	\$44	\$35	\$71	\$1	1
GLIN	CONTEL OF SOUTH, INC. DBA GTE SYSTEMS O	\$23	\$11	\$6	\$11	(\$1)	l
GLMI	GTE So Michigan	\$64	\$70	\$30	\$30	(\$2)	l
GNCA	WEST COAST TEL CO OF CAL	\$44	\$29	\$18	\$45	\$1	
GTAL	GTE SOUTH INC ALABAMA	\$549	\$196	\$172	\$307	\$13	1
GTAR	GTE SOUTHWEST INC-AR	\$201	\$111	\$71	\$125	(\$2)	1
GTCA	GENERAL TEL CO OF CAL	\$9,358	\$5,742	\$3,326	\$5,459	\$281	1
GTFL	GTE FLORIDA INCORPORATED	\$5,238	\$2,412	\$1,665	\$2,654	\$178	
GTHI	GTE HAWAIIAN TEL CO INC	\$2,951	\$1,150	\$967	\$1,618	(\$37)	
GTIA	GTE NORTH INC-IOWA	\$313	\$90	\$101	\$159	(\$5)	1
GTID	GTE NORTHWEST INC IDAHO	\$798	\$195	\$213	\$340	\$27	1
GTIL	GTE NORTH INC-IL	\$1,638	\$829	\$540	\$960	\$55	- 1
GTIN	GTE NORTH INC INDIANA	\$2,161	\$691	\$698	\$1,260	\$74	1
GTKY	GTE SOUTH INC KENTUCKY	\$1,252	\$634	\$430	\$824	\$36	l
GTMI	GTE NORTH INC MICHIGAN	\$1,269	\$343	\$362	\$603	\$41	
GTMN	GTE NORTH INC-MINNESOTA	\$14	\$5	\$3	\$8	\$0	1
GTMO	GTE NORTH INC-MO	\$255	\$107	\$88	\$143	\$11	1
GTNC	GTE SOUTH INC NORTH CAROLINA	\$619	\$274	\$234	\$374	\$15	
GTNE	GTE NORTH INC-NEBRASKA	\$131	\$38	\$42	\$76	(\$5)	1
GTNM	GTE SOUTHWEST INC NEW MEXICO	\$196	\$62	\$62	\$104	\$0	- 1
GTOH	GTE NORTH INC OHIO	\$1,755	\$803	\$539	\$951	\$48	1
GTOK	GTE SOUTHWEST INC-OKLAHOMA	\$239	\$118	\$72	\$117	(\$6)	- 1
GTOR	GTE NORTHWEST INC-OREGON	\$1,685	\$367	\$513	\$792	\$105	1
GTPA	GTE NORTH INC PENNSYLVANIA	\$1,020	\$458	\$336	\$584	\$34	
GTSC	GTE SOUTH INC SOUTH CAROLINA	\$646	\$303	\$222	\$365	\$50	
GTTX	GTE SOUTHWEST INC-TEXAS	\$4,366	\$1,199	\$1,191	\$2,104	\$159	- 1
GTVA	GTE SOUTH INC VIRGINIA	\$130	\$46	\$37	\$58	(\$1)	- 1
GTWA	GTE NORTHWEST INC-WASH	\$2,529	\$602	\$602	\$1,189	\$123	- 1
GTWI	GTE NORTH INC WI	\$994	\$295	\$297	\$567	\$31	}
LBIL	ILLINOIS BELL TEL CO	\$19,255	\$5,781	\$3,262	\$4,353	(\$29)	
LTNE	LINCOLN TEL&TEL CO	\$362	\$140	\$75	\$128	\$0 ~	1
MBMI	MICHIGAN BELL TEL CO	\$10,470	\$4,248	\$2,136	\$2,972	\$83	1
MSAZ	MOUNTAIN BELL-ARIZONA	\$7,274	\$968	\$1,292	\$2,375	\$176	1
MSCO	MOUNTAIN BELL-COLORADO	\$6,862	\$855	\$1,719	\$2,313	\$77	- 1
MSID	MOUNTAIN BELL-IDAHO	\$1,286	\$171	\$174	\$488	\$27	- 1
MSMT	MOUNTAIN BELL-MONTANA	\$1,107	\$143	\$156	\$423	\$58	
MSNM	MOUNTAIN BELL-NEW MEXICO	\$1,953	\$310	\$360	\$704	\$29	- 1
MSUT	MOUNTAIN BELL-UTAH	\$2,774	\$368	\$383	\$980	\$39	- 1
MSWY	MOUNTAIN BELL-WYOMING	\$860	\$108	\$127	\$323	\$16	1
NBIN	INDIANA BELL TEL CO	\$5,270	\$2,297	\$978	\$1,476	\$54	J
NEMA	NEW ENGLAND TELMA	\$19,264	\$3,633	\$3,518	\$7,503	\$274	-
NEME	NEW ENGLAND TELMAINE	\$3,204	\$490	\$522	\$1,567	\$52	- 1
NENH	NEW ENGLAND TELNH	\$3,839	\$504	\$757	\$1,785	\$63	1
NERI	NEW ENGLAND TELRI	\$3,127	\$458	\$479	\$1,336	\$62	- 1

NUMBER	NEW ENGLAND TELL NO	62.042	ĖZIE	63.04	60 65	61.0	
NEVT	NEW ENGLAND TELVT	\$2,042	\$315	\$394	\$965	\$18	Ì
NJNJ	NEW JERSEY BELL	\$12,547	\$7,023	\$2,887	\$5,020	\$472	(
NWIA	NORTHWESTERN BELL-IOWA	\$2,877	\$450	\$418	\$1,079	\$12 \$30	
NWMN	NORTHWESTERN BELL-MINNESOTA	\$4,337	\$564	\$740	\$1,514	\$20	J
NWND	NORTHWESTERN BELL-NORTH DAKOTA	\$721	\$89	\$100	\$271	\$3	ĺ
NWNE	NORTHWESTERN BELL-NEBRASKA	\$1,244	\$187	\$384	\$413	\$10	1
NWSD	NORTHWESTERN BELL-SO DAKOTA	\$934	\$113	\$134	\$360	\$3	j
ИУИУ	NEW YORK TELEPHONE	\$45,831	\$19,896	\$11,124	\$21,502	\$675	į
овон	OHIO BELL TEL CO	\$9,226	\$3,742	\$1,786	\$2,794	\$79	}
PAPA	BELL OF PENNSYLVANIA	\$9,598	\$6,149	\$2,402	\$3,836	\$599	1
PNID	PACIFIC NORTHWEST BELL-IDAHO	\$101	\$15	\$18	\$36	(\$8)	ļ
PNOR	PACIFIC NORTHWEST BELL-OREGON	\$3,523	\$619	\$505	\$1,200	\$56	ļ
PNWA	PACIFIC NORTHWEST BELL-WASH	\$6,687	\$1,139	\$1,010	\$2,321	\$120	ļ
PRCC	PUERTO RICO TEL CO-CENTRAL	\$127	\$415	\$134	\$87	\$41	- !
PRPR	PUERTO RICO TEL CO	(\$202)	\$725	\$67	\$122	\$56)
PTCA	PACIFIC BELL	\$38,812	\$8,791	\$5,370	\$16,963	\$157	}
PTNV	NEVADA BELL	\$708	\$354	\$122	\$351	\$2	1
RTNY	ROCHESTER TELEPHONE CORPORATION	\$280	\$145	\$71	\$112	\$0	l l
SBFL	SOUTHERN BELL-FLORIDA	\$16,690	\$4,058	\$2,635	\$6,214	\$214	1
SBGA	SOUTHERN BELL-GEORGIA	\$14,664	\$2,801	\$2,205	\$3,944	\$165	j
SBNC	SOUTHERN BELL-NORTH CAROLINA	\$5,947	\$1,316	\$873	\$1,669	\$59	1
SBSC	SOUTHERN BELL-SOUTH CAROLINA	\$4,314	\$1,107	\$658	\$1,750	\$43	- 1
SCAL	SOUTH CENTRAL BELL-AL	\$5,657	\$1,408	\$1,043	\$770	\$62	
SCKY	SOUTH CENTRAL BELL-KENTUCKY	\$3,382	\$702	\$550	\$1,489	\$82	1
SCLA	SOUTH CENTRAL BELL-LOUISIANA	\$5,698	\$1,358	\$969	\$2,403	\$69	į
SCMS	SOUTH CENTRAL BELL-MISSISSIPPI	\$3,518	\$992	\$649	\$1,199	\$41	
SCTN	SOUTH CENTRAL BELL-TENNESSEE	\$8,032	\$1,516	\$1,318	\$2,860	\$97	1
SNCT	SOUTHERN NEW ENGLAND TEL.	\$8,135	\$5,151	\$2,199	\$4,294	\$32	1
SWAR	SOUTHWESTERN BELL-ARKANSAS	\$1,777	\$519	\$350	\$543	\$10	l
SWKS	SOUTHWESTERN BELL-KANSAS	\$2,435	\$1,113	\$528	\$791	\$12	1
SWMO	SOUTHWESTERN BELL-MISSOURI	\$5,182	\$2,182	(\$394)	\$2,006	\$52	- 1
SWOK	SOUTHWESTERN BELL-OKLAHOMA	\$3,126	\$1,381	\$717	\$1,038	\$25	1
SWTX	SOUTHWESTERN BELL-TEXAS	\$11,077	\$8,581	\$2,770	\$4,420	\$95	1
UTFL	UNITED TELEPHONE CO. OF FLORIDA	\$3,558	\$1,599	\$767	\$1,199	\$14	1
UTIN	UNITED TELEPHONE CO. OF INDIANA INC.	\$548	\$451	\$174	\$367	\$3	1
OMTU	UNITED TEL CO OF MISSOURI	\$476	\$226	\$130	\$199	\$11	Ì
UTNC	CAROLINA TELEPHONE & TEL. CO.	\$1,431	\$1,047	\$413	\$657	\$22	ı
UTNJ	UNITED TEL. CO. OF NJ, INC.	\$442	\$42	\$101	\$159	\$2	j
UTOH	UNITED TELEPHONE CO. OF OHIO	\$1,165	\$857	\$352	\$638	\$10	i
UTPA	UNITED TELEPHONE COMPANY OF PA	\$536	\$70	\$105	\$177	\$5	j
UTTX	UNITED TEL CO OF TEXAS INC	\$191	\$128	\$67	\$103	\$9	i
WTWI	WISCONSIN BELL	\$4,376	\$1,969	\$787	\$1,218	\$2	i
Total	Inappropriate Retail Expenses	\$411,979	\$144,964	\$85,057	\$164,347	\$6,671	,
	·	· ·	· ·		· ·		

Total Costs

		Total Costs
cosa		Alloc B&C
code:	COMPANY NAME	

ALGC	ALLTEL GEORGIA COMMUNICATIONS CORP.	\$302
ALPA	ALLTEL PENNSYLVANIA INC.	\$133
ALWR	WESTERN RESERVE TELEPHONE COMPANY	\$103
CBTC		
	CINCINNATI BELL TELEPHONE	\$1,330
CDDC	C & P TEL CO OF WA D.C.	\$773
CEFL	CENTRAL TELEPHONE COMPANY OF FLORIDA	\$249
CEIL	CENTRAL TEL CO. OF IL	\$220
CENC	CENTRAL TEL. CO NORTH CAROLINA	\$105
CENV	CENTRAL TEL CO-NEVADA	\$1,230
CEVA	CENTRAL TELEPHONE COMPANY OF VA	\$141
CMMD	C & P TELEPHONE COMPANY OF MARYLAND	\$1,065
COAL	CONTEL SOUTH -AL DBA GTE SYSTEMS OF SO	
COAR	CONTEL OF AR, INC DBA GTE-AR	\$36
		·
COAZ	CONTEL OF CALIFORNIA - ARIZONA	\$18
COCA	CONTEL OF CALIFORNIA-CAL	\$255
COCM	CONTEL SYS MO DBA GTE SYS OF MO	\$31
COEM	THE KS STATE TEL DBA GTE OF E MISS	\$4
COIA	CONTEL OF IA, INC, DBA GTE IA	\$36
COIL	CONTEL OF IL, INC DBA GTE-IL	\$118
COIN	CONTEL OF INDIANA, INC. DBA GTE INDIAN	•
		•
COKY	CONTEL KY, INC. DBA GTE KENTUCKY	\$28
COMN	CONTEL OF MN INC, DBA GTE MN	\$61
COMO	CONTEL OF MO, INC DBA GTE MISSOURI	\$127
CONC	CONTEL OF NC, INC. DBA GTE NORTH CAROL	, \$53
CONM	CONTEL WEST, INC. DBA GTE OF WEST-NEW	\$20
CONV	CONTEL OF CALIFORNIA-NEVADA	\$66
COPA	CONTEL OF PA, INC. DBA GTE PENNSYLVANI	\$25
COQS	QUAKER STATE TELEPHONE COMPANY	\$39
COSA	CONTEL KS DBA GTE SYS OF AR	\$10
		•
cosc	CONTEL OF SOUTH CAROLINA, INC. DBA GTE	
COSI	CONTEL OF KS, INC, DBA GTE SYS-IA	\$39
COTX	CONTEL OF TX, INC. DBA GTE TEXAS	\$59
COVA	CONTEL OF VA, INC. DBA GTE VIRGINIA	\$321
COWA	CONTEL NORTHWEST INC. DBA GTE SYS NW	\$70
CTUP	CITIZENS TEL UPSTATE NY	\$138
CVVA	C & P TELEPHONE COMPANY OF VIRGINIA	\$999
CMMA	C & P TELEPHONE COMPANY OF W VA	\$225
DSDE	DIAMOND STATE TEL CO	\$117
GLIL	GTE SOUTH INC-ILLINOIS	\$15
GLIN	CONTEL OF SOUTH, INC. DBA GTE SYSTEMS	\$2
GLMI	GTE so Michigan	\$20
GNCA	WEST COAST TEL CO OF CAL	\$18
GTAL	GTE SOUTH INC ALABAMA	\$92
GTAR	GTE SOUTHWEST INC-AR	\$19
GTCA	GENERAL TEL CO OF CAL	\$2,324
	GTE FLORIDA INCORPORATED	\$1,451
GTFL		
GTHI	GTE HAWAIIAN TEL CO INC	\$527
GTIA	GTE NORTH INC-IOWA	\$63
GTID	GTE NORTHWEST INC IDAHO	. \$181
GTIL	GTE NORTH INC-IL	\$246
GTIN	GTE NORTH INC INDIANA	\$383
GTKY	GTE SOUTH INC KENTUCKY	\$258
GTMI	GTE NORTH INC MICHIGAN	\$199
	GTE NORTH INC WICHIGAN GTE NORTH INCMINNESOTA	
GTMN		\$1
GTMO	GTE NORTH INC-MO	\$70
GTNC	GTE SOUTH INC NORTH CAROLINA	\$287
GTNE	GTE NORTH INC-NEBRASKA	\$26
GTNM	GTE SOUTHWEST INC NEW MEXICO	\$14
GTOH	GTE NORTH INC OHIO	\$340
GTOK	GTE SOUTHWEST INC-OKLAHOMA	\$39
GTOR	GTE NORTHWEST INC-OREGON	\$394
GIOR	GID MONITIMEDI INC-ONDIGON	4-7.

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GTPA GTE NORTH INC SOUTH CAROLINA 5200 GTSC GTE SOUTH INC SUTH CAROLINA 5755 GTYA GTE SOUTHWEST INC THE CARS 5755 GTYA GTE SOUTHWEST INC WI 5195 GTWA GTE NORTH INC WI 5195 GTWA GTE NORTH INC WI 5195 GTWA GTE NORTH INC WI 5195 LBLL ILLINIOTS BELL TEL CO 52,664 LTME LINCOLN TELATEL CO 52,10 MBMI MICHIGAN BELL - ARIZONA 51,463 MSCO MOUNTAIN BELL-ARIZONA 51,463 MSCO MOUNTAIN BELL-ARIZONA 51,463 MSCO MOUNTAIN BELL-ARIZONA 51,463 MSCO MOUNTAIN BELL-LANTANA 5191 MSMM MOUNTAIN BELL-WONTHNA 5191 MSMM MOUNTAIN BELL-WONTHNA 5190 MSWIT MOUNTAIN BELL-WOMING 5302 MSWIT MOUNTAIN BELL-WOMING 5164 MSWIY MOUNTAIN BELL-UTAH 51,006 MSWIY MOUNTAIN BELL-UTAH 51,006 MSWIY MOUNTAIN BELL-WOMING 5164 MSWIY MOUNTAIN BELL-WOMING 5164 MSWIY MOUNTAIN BELL-WOMING 51,208 MSWIY MOUNTAIN BELL-WOMING 5164 MSWIY MOUNTAIN BELL-WOMING 51,208 MSWIY MOW WE MEGLAND TELMAINE 51,208 MSWIY MSWIY MOW MERGLAND TELVI 52,77 MJNJ NEW EMEGLAND TELVI 52,667 MWIA NORTHWESTERN BELL-IOWA 52,2667 MWIA NORTHWESTERN BELL-IOWA 52,240 MWAN NORTHWESTERN BELL-IOWA 52,241 MWAN NORTHWESTERN BELL-IOWA 52,241 MWAN NORTHWESTERN BELL-WINGENBAKA 51,218 MWAN NORTHWESTERN BELL-WINGENBAKA 51,218 MWAN NORTHWESTERN BELL-WERRAKA 51,632 PNOR PACIFIC NORTHWEST BELL-IORDON 52,346 MSWING NORTHWESTERN BELL-FORDON 52,346 MSSOC SOUTHERN BELL-FO			4000
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GTVA GTE SOUTH INC VIRGINIA \$21 GTWA GTE NORTHWEST INCWASH \$670 GTWI GTE NORTH INC WI \$195 LBIL GTE NORTH INC WI \$195 LBIL LILLNOIS BELL TEL CO \$2,664 LTNE LILLOON \$21,664 MENT LILLOON \$21,664 MENT LILLOON \$21,793 MSAZ MOUNTAIN BELL TARIZONA \$1,463 MSCO MOUNTAIN BELL-IDAHO \$302 MSST MOUNTAIN BELL-LUTAH \$31,006 MSSMY MOUNTAIN BELL-UTAH \$1,006 MSWY MOUNTAIN BELL-LYAN \$1,208 MSWY MOUNTAIN BELL LYAN \$1,208 MSWY MOUNTAIN BELL TEL CO \$1,208 NEWN MOUNTAIN BELL THAN \$1,006 MSWY MOUNTAIN BELL THAN \$1,006 MSWY MOUNTAIN BELL THAN \$1,006 MSWY MOUNTAIN BELL THAN \$1,006 NEWN NEWNELL THAN \$1,3788 NEWNE NEWNEWN			
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NJNJ	NERI	NEW ENGLAND TELRI	\$499
NWIA NORTHWESTERN BELL-IOWA \$ 924 NWMN NORTHWESTERN BELL-MINNESOTA \$1,710 NWND NORTHWESTERN BELL-NORTH DAKOTA \$205 NWNE NORTHWESTERN BELL-NEBRASKA \$1,284 NWSD NORTHWESTERN BELL-SO DAKOTA \$242 NYNY NEW YORK TELEPHONE \$14,061 OBOH OH10 BELL TEL CO \$1,889 PAPA BELL OF PENNSYLVANIA \$1,632 PNDR PACIFIC NORTHWEST BELL-IDAHO \$23 PNDR PACIFIC NORTHWEST BELL-WASH \$2,830 PROR PACIFIC NORTHWEST BELL-WASH \$2,830 PRCC PUERTO RICO TEL CO-CENTRAL \$352 PRCC PUERTO RICO TEL CO \$725 PTCA PACIFIC BELL \$16,109 PTNV NEVADA BELL \$222 RTNY ROCHESTER TELEPHONE CORPORATION \$352 SBFL SOUTHERN BELL-FLORIDA \$5,446 SBGA SOUTHERN BELL-FLORIDA \$3,436 SBNC SOUTHERN BELL-FLORTH CAROLINA \$1,727 SBSC S	NEVT	NEW ENGLAND TELVT	\$277
NMMN NORTHWESTERN BELL-MINNESOTA \$1,710 NWND NORTHWESTERN BELL-NORTH DAKOTA \$205 NWND NORTHWESTERN BELL-NEBRASKA \$1,284 NWSD NORTHWESTERN BELL-SO DAKOTA \$242 NYNY NEW YORK TELEPHONE \$14,061 OBOH OHIO BELL TEL CO \$1,889 PAPA BELL OF PENNSYLVANIA \$1,632 PNID PACIFIC NORTHWEST BELL-IDAHO \$23 PNOR PACIFIC NORTHWEST BELL-WASH \$2,830 PRCC PUERTO RICO TEL CO-CENTRAL \$352 PRR PUERTO RICO TEL CO \$725 PRR PUERTO RICO TEL CO \$725 PTVA PACIFIC BELL \$16,109 PTTV NEVADA BELL \$222 RTNY ROCHESTER TELEPHONE CORPORATION \$3436 SBFL SOUTHERN BELL-FLORIDA \$5,446 SBFL SOUTHERN BELL-FLORIDA \$3,436 SBNC SOUTHERN BELL-FLORIDA \$785 SCAL SOUTH CENTRAL BELL-HAL \$2,529 SCKY SOUTH CENTRAL BELL-KEN	NJNJ	NEW JERSEY BELL	\$2,667
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NWNE NORTHWESTERN BELL-NEBRASKA \$1,284 NWSD NORTHWESTERN BELL-SO DAKOTA \$242 NYMY NEW YORK TELEPHONE \$14,061 OBOH OHIO BELL TEL CO \$1,889 PAPA BELL OF PENNSYLVANIA \$1,632 PNID PACIFIC NORTHWEST BELL-IDAHO \$23 PNOR PACIFIC NORTHWEST BELL-WASH \$2,830 PRCC PUERTO RICO TEL CO-CENTRAL \$352 PRRC PUERTO RICO TEL CO \$7725 PTCA PACIFIC BELL \$16,109 PTVV NEVADA BELL \$222 RTNY ROCHESTER TELEPHONE CORPORATION \$6,552 SBFL SOUTHERN BELL-FLORIDA \$5,446 SBGA SOUTHERN BELL-GEORGIA \$3,436 SBNC SOUTHERN BELL-GORGIA \$3,436 SBNC SOUTHERN BELL-SOUTH CAROLINA \$1,727 SBSC SOUTHERN BELL-SOUTH CAROLINA \$1,727 SBSC SOUTH CENTRAL BELL-NISSISSIPPI \$1,697 SCKY SOUTH CENTRAL BELL-LOUISIANA \$1,527 SCMS	NWMN	NORTHWESTERN BELL-MINNESOTA	\$1,710
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NYNY NEW YORK TELEPHONE \$14,061 OBOH OHIO BELL TEL CO \$1,889 PAPA BELL OF PENNSYLVANIA \$1,632 PNID PACIFIC NORTHWEST BELL-IDAHO \$23 PNOR PACIFIC NORTHWEST BELL-WASH \$2,830 PRCC PUERTO RICO TEL CO-CENTRAL \$352 PRPR PUERTO RICO TEL CO \$725 PTCA PACIFIC BELL \$16,109 PTNV NEVADA BELL \$22 RTNY ROCHESTER TELEPHONE CORPORATION \$3452 SBFL SOUTHERN BELL-FLORIDA \$5,446 SBGA SOUTHERN BELL-FLORTH CAROLINA \$1,227 SBSC SOUTHERN BELL-SOUTH CAROLINA \$1,227 SBSC SOUTHERN BELL-SOUTH CAROLINA \$1,252 SCKY SOUTH CENTRAL BELL-AL \$2,529 SCXY SOUTH CENTRAL BELL-LOUISIANA \$1,527 SCMS SOUTH CENTRAL BELL-HISSISSIPPI \$1,099 SCTN SOUTH CENTRAL BELL-TENNESSEE \$1,839 SNCT SOUTHERN NEW ENGLAND TEL. \$4,234 SWAS	NWNE	NORTHWESTERN BELL-NEBRASKA	\$1,284
OBCH OHIO BELL TEL CO \$1,889 PAPA BELL OF PENNSYLVANIA \$1,632 PNID PACIFIC NORTHWEST BELL-IDAHO \$23 PNOR PACIFIC NORTHWEST BELL-OREGON \$1,375 PNWA PACIFIC NORTHWEST BELL-WASH \$2,830 PRCC PUERTO RICO TEL CO \$1525 PRPR PUERTO RICO TEL CO \$725 PTCA PACIFIC BELL \$16,109 PTNV NEVADA BELL \$222 RTNY ROCHESTER TELEPHONE CORPORATION \$4521 SBFL SOUTHERN BELL-FLORTH \$3,436 SBMC SOUTHERN BELL-FLORTH CAROLINA \$1,227 SBSC SOUTHERN BELL-SOUTH CAROLINA \$1,227 SBC SOUTHERN BELL-SOUTH CAROLINA \$785 SCAL SOUTH CENTRAL BELL-AL \$2,529 SCKY SOUTH CENTRAL BELL-HAINTUCKY \$655 SCLA SOUTH CENTRAL BELL-HINSISSIPPI \$1,099 SCTN SOUTH CENTRAL BELL-TENNESSEE \$1,839 SCTN SOUTH CENTRAL BELL-TENNESSEE \$1,839 SNCT	NWSD	NORTHWESTERN BELL-SO DAKOTA	\$242
PAPA BELL OF PENNSYLVANIA \$1,632 PNID PACIFIC NORTHWEST BELL-IDAHO \$23 PNOR PACIFIC NORTHWEST BELL-OREGON \$1,375 PNWA PACIFIC NORTHWEST BELL-WASH \$2,830 PRCC PUERTO RICO TEL CO-CENTRAL \$352 PRPR PUERTO RICO TEL CO \$725 PTCA PACIFIC BELL \$16,109 PTNV NEVADA BELL \$222 RTNY ROCHESTER TELEPHONE CORPORATION \$4521 SBFL SOUTHERN BELL-FLORIDA \$5,446 SBGA SOUTHERN BELL-GEORGIA \$3,436 SBNC SOUTHERN BELL-FLORIDA \$1,272 SBSC SOUTHERN BELL-SOUTH CAROLINA \$1,272 SBSC SOUTHERN BELL-SOUTH CAROLINA \$1,272 SCXY SOUTH CENTRAL BELL-AL \$2,529 SCKY SOUTH CENTRAL BELL-HAINTOKY \$655 SCLA SOUTH CENTRAL BELL-HINSSISSIPPI \$1,099 SCTN SOUTH CENTRAL BELL-TENNESSEE \$1,839 SNCT SOUTHERN BELL-TENNESSEE \$1,839 SNCT </td <td>NYNY</td> <td>NEW YORK TELEPHONE</td> <td>\$14,061</td>	NYNY	NEW YORK TELEPHONE	\$14,061
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SWTX SOUTHWESTERN BELL-TEXAS \$6,070 UTFL UNITED TELEPHONE CO. OF FLORIDA \$888 UTIN UNITED TELEPHONE CO. OF INDIANA INC. \$189 UTMO UNITED TEL CO OF MISSOURI \$153 UTNC CAROLINA TELEPHONE & TEL. CO. \$658 UTNJ UNITED TEL. CO. OF NJ, INC. \$88 UTOH UNITED TELEPHONE CO. OF OHIO \$287 UTPA UNITED TELEPHONE COMPANY OF PA \$156 UTTX UNITED TEL CO OF TEXAS INC \$74	SWMO	SOUTHWESTERN BELL-MISSOURI	\$1,697
UTFL UNITED TELEPHONE CO. OF FLORIDA \$888 UTIN UNITED TELEPHONE CO. OF INDIANA INC. \$189 UTMO UNITED TEL CO OF MISSOURI \$153 UTNC CAROLINA TELEPHONE & TEL. CO. \$658 UTNJ UNITED TEL. CO. OF NJ, INC. \$88 UTOH UNITED TELEPHONE CO. OF OHIO \$287 UTPA UNITED TELEPHONE COMPANY OF PA \$156 UTTX UNITED TEL CO OF TEXAS INC \$74	SWOK	SOUTHWESTERN BELL-OKLAHOMA	\$1,252
UTIN UNITED TELEPHONE CO. OF INDIANA INC. \$189 UTMO UNITED TEL CO OF MISSOURI \$153 UTNC CAROLINA TELEPHONE & TEL. CO. \$658 UTNJ UNITED TEL. CO. OF NJ, INC. \$88 UTOH UNITED TELEPHONE CO. OF OHIO \$287 UTPA UNITED TELEPHONE COMPANY OF PA \$156 UTTX UNITED TEL CO OF TEXAS INC \$74	SWTX	SOUTHWESTERN BELL-TEXAS	\$6,070
UTMO UNITED TEL CO OF MISSOURI \$153 UTNC CAROLINA TELEPHONE & TEL. CO. \$658 UTNJ UNITED TEL. CO. OF NJ, INC. \$88 UTOH UNITED TELEPHONE CO. OF OHIO \$287 UTPA UNITED TELEPHONE COMPANY OF PA \$156 UTTX UNITED TEL CO OF TEXAS INC \$74	UTFL	UNITED TELEPHONE CO. OF FLORIDA	\$888
UTNC CAROLINA TELEPHONE & TEL. CO. \$658 UTNJ UNITED TEL. CO. OF NJ, INC. \$88 UTOH UNITED TELEPHONE CO. OF OHIO \$287 UTPA UNITED TELEPHONE COMPANY OF PA \$156 UTTX UNITED TEL CO OF TEXAS INC \$74	UTIN	UNITED TELEPHONE CO. OF INDIANA INC.	\$189
UTNJ UNITED TEL. CO. OF NJ, INC. \$88 UTOH UNITED TELEPHONE CO. OF OHIO \$287 UTPA UNITED TELEPHONE COMPANY OF PA \$156 UTTX UNITED TEL CO OF TEXAS INC \$74	UTMO	UNITED TEL CO OF MISSOURI	\$153
UTOH UNITED TELEPHONE CO. OF OHIO \$287 UTPA UNITED TELEPHONE COMPANY OF PA \$156 UTTX UNITED TEL CO OF TEXAS INC \$74	UTNC	CAROLINA TELEPHONE & TEL. CO.	\$658
UTPA UNITED TELEPHONE COMPANY OF PA \$156 UTTX UNITED TEL CO OF TEXAS INC \$74	UTNJ		\$88
UTTX UNITED TEL CO OF TEXAS INC \$74	UTOH		
	UTPA		
WTWI WISCONSIN BELL \$709	UTTX		
	WTWI	WISCONSIN BELL	\$709

Total Inappropriate GSF Expenses \$119,266

		REINITIALIZE 1995 & 1996 @ X=6%	1997 ANNUAL FILING @ X=6%	USABLE HEADROOM	CUM REINIT & FILING ADJ FOR
		1995 & 1996 @	ANNUAL FILING @		& FILING
		@	@		
					AD3 FOR
		A-078	A-U/0 1		HEADRROM
				HEADROOM	TLADRROW
	USWEST	\$98,488,692	\$160,748,495	(\$20,895,757)	\$238,341,430
f	AMERITECH	\$34,464,956	\$118,359,966	(\$12,104,054)	\$140,720,867
	BELL ATLANTIC	\$40,252,523	\$115,580,471	(\$12,410,286)	\$143,422,708
	BELLSOUTH	\$47,794,311	\$67,759,710	(\$21,016,223)	\$94,537,798
	CITIZENS	\$3,163,424	\$12,761,547	(\$9,315)	\$15,915,656
	FRONTIER	\$183,317	(\$1,053,175)	(\$45)	(\$869,903)
	NEVADA BELL	\$790,064	\$1,420,293	(\$1,219,382)	\$990,975
	PACIFIC BELL	\$24,524,421	\$60,279,641	(\$203,988)	\$84,600,075
	NYNEX	\$84,996,759	\$123,861,798	(\$16,758)	\$208,841,799
	ROCHESTER (TOTAL)	\$1,100,947	\$1,344,083	(\$18,594)	\$2,426,436
	SNET	\$14,664,782	\$14,382,374	(\$1,837,572)	\$27,209,584
	SBC	\$29,454,005	\$77,907,975	(\$10,626,136)	\$96,735,844
	SPRINT	\$14,339,596	\$44,150,233	(\$3,407,997)	\$55,081,832
	GTE	\$75,433,793	\$160,683,467	(\$127,162,434)	\$108,954,826
	LINCOLN	\$481,466	\$351,224	(\$234,048)	\$598,642
	TOTAL	\$470,133,054	\$958,538,101	(\$211,162,588)	\$1,217,508,568

	COMMON LINE					
					CUM	
		REINITIALIZE	1997		REINIT	
		1995 & 1996	ANNUAL FILING		& FILING	
		@ X=6%	@	USABLE	ADJ FOR	
			X=6%	HEADROOM	HEADRROM	
	USWEST	\$40,835,873	\$68,620,899	(\$5,653,534)	\$103,803,238	
	AMERITECH	\$15,712,147	\$57,888,934	(\$1,727,613)	\$71,873,468	
	BELL ATLANTIC	\$18,237,832	\$56,108,926	\$0	\$74,346,758	
	BELLSOUTH	\$25,635,374	\$44,176,395	(\$10,069,160)	\$59,742,608	
	CITIZENS	\$1,644,060	\$7,018,504	(\$5,345)	\$8,657,219	
	FRONTIER	\$83,816	(\$326,239)	\$0	(\$242,423)	
-	NEVADA BELL	\$283,673	\$568,050	(\$442,535)	\$409,188	
	PACIFIC BELL	\$13,076,713	\$38,609,509	\$0	\$51,686,222	
	NYNEX	\$31,998,496	\$51,970,100	\$0	\$83,968,596	
	ROCHESTER (TOTAL)	\$453,857	\$720,724	(\$15,887)	\$1,158,694	
	SNET	\$5,521,715	\$5,898,452	(\$212,408)	\$11,207,758	
	SBC	\$13,677,770	\$37,402,679	\$0	\$51,080,449	
	SPRINT	\$7,591,229	\$26,265,649	(\$5,865)	\$33,851,013	
	GTE	\$43,694,586	\$106,822,388	(\$93,101,823)	\$57,415,151	
	LINCOLN	\$172,544	\$104,045	\$3,628	\$280,217	
	TOTAL	\$218,619,686	\$501,849,015	(\$111,230,543)	\$609,238,157	
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	TRAFFIC SENSITIVE				
					CUM
	A SECTION OF THE PROPERTY OF T	REINITIALIZE	1997		REINIT
		1995 & 1996	ANNUAL FILING		& FILING
			@	USABLE	ADJ FOR
		X=6%	X=6%	HEADROOM	HEADRROM
	USWEST	\$19,477,869	\$29,852,200	(\$2,869,148)	\$46,460,921
	AMERITECH	\$6,438,683	\$22,739,821	(\$80,034)	\$29,098,470
	BELL ATLANTIC	\$7,493,386	\$20,395,919	(\$15,633)	\$27,873,672
	BELLSOUTH	\$8,351,564	\$9,414,229	(\$817,276)	\$16,948,517
	CITIZENS	\$639,436	\$2,367,647	(\$3,834)	\$3,003,249
	FRONTIER	\$68,058	(\$475,387)	(\$21)	(\$407,350)
_ <u>, </u>	NEVADA BELL	\$231,746	\$374,238	(\$509,352)	\$96,632
	PACIFIC BELL	\$4,660,289	\$8,913,192	(\$28,010)	\$13,545,471
	NYNEX	\$21,121,367	\$29,166,011	(\$7,081)	\$50,280,298
	ROCHESTER (TOTAL)	\$399,244	\$152,465	\$0	\$551,709
	SNET	\$4,391,628	\$4,126,768	(\$175,061)	\$8,343,336
	SBC	\$4,886,556	\$12,770,822	(\$246,977)	\$17,410,401
	SPRINT	\$3,143,947	\$8,355,324	(\$73,005)	\$11,426,266
	GTE	\$17,440,822	\$32,519,326	(\$27,231,418)	\$22,728,729
	LINCOLN	\$142,322	\$127,189	(\$218,651)	\$50,861
	TOTAL	\$98,886,918	\$180,799,764	(\$32,275,500)	\$247,411,182
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	TRUNKING				
		REINITIALIZE	1997		CUM REINIT
		1995 & 1996	ANNUAL FILING		& FILING
		@	@	USABLE	ADJ FOR
		X=6%	X=6%	HEADROOM	HEADRROM
	USWEST	\$38,174,950	\$62,275,396	(\$12,373,075)	\$88,077,271
	AMERITECH	\$12,314,125	\$37,731,211	(\$10,296,407)	\$39,748,929
	BELL ATLANTIC	\$14,521,305	\$39,075,627	(\$12,394,654)	\$41,202,278
	BELLSOUTH	\$13,807,373	\$14,169,086	(\$10,129,786)	\$17,846,673
The state of the s	CITIZENS	\$879,928	\$3,375,396	(\$136)	\$4,255,188
	FRONTIER	\$31,443	(\$251,548)	(\$24)	(\$220,130)
	NEVADA BELL	\$274,645	\$478,004	(\$267,495)	\$485,154
	PACIFIC BELL	\$6,787,418	\$12,756,940	(\$175,978)	\$19,368,381
	NYNEX	\$31,876,896	\$42,725,687	(\$9,677)	\$74,592,906
	ROCHESTER (TOTAL)	\$247,845	\$470,895	(\$2,707)	\$716,033
	SNET	\$4,751,439	\$4,357,154	(\$1,450,103)	\$7,658,490
	SBC	\$10,889,679	\$27,734,473	(\$10,379,159)	\$28,244,993
	SPRINT	\$3,604,419	\$9,529,260	(\$3,329,126)	\$9,804,553
and the second s	GTE	\$14,298,386	\$21,341,753	(\$6,829,193)	\$28,810,945
	LINCOLN	\$166,599	\$119,990	(\$19,025)	\$267,564
	TOTAL	\$152,626,450	\$275,889,323	(\$67,656,545)	\$360,859,228

USWEST AMERITECH BELL ATLANTIC	REINITIALIZE 1995 & 1996 @ X=6.5% \$123,110,865 \$59,082,781	1997 ANNUAL FILING @ X=6.5%	USABLE HEADROOM	CUM REINIT & FILING ADJ FOR HEADRROM
AMERITECH	1995 & 1996 @ X=6.5% \$123,110,865	ANNUAL FILING	HEADROOM	& FILING ADJ FOR
AMERITECH	© X=6.5% \$123,110,865	@ X=6.5%	HEADROOM	ADJ FOR
AMERITECH	X=6.5% \$123,110,865	X=6.5%	HEADROOM	
AMERITECH	\$123,110,865			
AMERITECH		\$172.652.538		
AMERITECH		\$172.652.538		
No. 1. Company of the	CED DRD 794		(\$20,895,757)	\$274,867,647
BELL ATLANTIC	manager and the commence of th	\$126,095,822	(\$12,104,054)	\$173,074,548
	\$69,004,325	\$129,820,050	(\$12,410,286)	\$186,414,088
BELLSOUTH	\$81,933,104	\$85,045,690	(\$21,016,223)	\$145,962,571
CITIZENS	\$3,954,279	\$13,510,555	(\$9,315)	\$17,455,520
FRONTIER	\$314,258	(\$913,351)	(\$45)	(\$599,138)
NEVADA BELL	\$1,354,396	\$1,705,863	(\$1,219,382)	\$1,840,876
PACIFIC BELL	\$42,041,864	\$68,972,460	(\$203,988)	\$110,810,336
NYNEX	\$116,477,040	\$139,593,744	(\$16,758)	\$256,054,026
ROCHESTER (TOTAL)	\$1,887,337	\$1,907,932	(\$18,594)	\$3,776,675
SNET	\$18,330,978	\$16,201,957	(\$1,837,572)	\$32,695,363
SBC	\$50,492,580	\$88,392,486	(\$10,626,136)	\$128,258,930
SPRINT	\$24,582,164	\$49,433,152		\$70,607,319
GTE				\$150,497,221
LINCOLN	\$825,370	\$526,772	(\$234,048)	\$1,118,093
TOTAL	\$696,776,495	\$1,067,220,167	(\$211,162,588)	\$1,552,834,075
	FRONTIER NEVADA BELL PACIFIC BELL NYNEX ROCHESTER (TOTAL) SNET SBC SPRINT GTE LINCOLN	FRONTIER \$314,258 NEVADA BELL \$1,354,396 PACIFIC BELL \$42,041,864 NYNEX \$116,477,040 ROCHESTER (TOTAL) \$1,887,337 SNET \$18,330,978 SBC \$50,492,580 SPRINT \$24,582,164 GTE \$103,385,155 LINCOLN \$825,370	FRONTIER \$314,258 (\$913,351) NEVADA BELL \$1,354,396 \$1,705,863 PACIFIC BELL \$42,041,864 \$68,972,460 NYNEX \$116,477,040 \$139,593,744 ROCHESTER (TOTAL) \$1,887,337 \$1,907,932 SNET \$18,330,978 \$16,201,957 SBC \$50,492,580 \$88,392,486 SPRINT \$24,582,164 \$49,433,152 GTE \$103,385,155 \$174,274,500 LINCOLN \$825,370 \$526,772	FRONTIER \$314,258 (\$913,351) (\$45) NEVADA BELL \$1,354,396 \$1,705,863 (\$1,219,382) PACIFIC BELL \$42,041,864 \$68,972,460 (\$203,988) NYNEX \$116,477,040 \$139,593,744 (\$16,758) ROCHESTER (TOTAL) \$1,887,337 \$1,907,932 (\$18,594) SNET \$18,330,978 \$16,201,957 (\$1,837,572) SBC \$50,492,580 \$88,392,486 (\$10,626,136) SPRINT \$24,582,164 \$49,433,152 (\$3,407,997) GTE \$103,385,155 \$174,274,500 (\$127,162,434) LINCOLN \$825,370 \$526,772 (\$234,048)

COMMON LINE				
			-	CUM
	REINITIALIZE 1995 & 1996 @ X=6.5%	1997 ANNUAL FILING @ X=6.5%		REINIT & FILING ADJ FOR HEADRROM
			USABLE HEADROOM	
USWEST	\$51,044,841	\$73,512,789	(\$5,653,534)	\$118,904,097
AMERITECH	\$26,935,110	\$63,352,709	(\$1,727,613)	\$88,560,205
BELL ATLANTIC	\$31,264,855	\$62,477,446	\$0	\$93,742,300
BELLSOUTH	\$43,946,355	\$53,351,016	(\$10,069,160)	\$87,228,210
CITIZENS	\$2,055,075	\$7,402,182	(\$5,345)	\$9,451,912
FRONTIER	\$143,685	(\$264,145)	\$0	(\$120,460)
NEVADA BELL	\$486,297	\$669,884	(\$442,535)	\$713,646
PACIFIC BELL	\$22,417,223	\$43,161,204	\$0	\$65,578,427
NYNEX	\$43,849,791	\$57,864,529	\$0	\$101,714,319
ROCHESTER (TOTAL)	\$778,041	\$964,524	(\$15,887)	\$1,726,678
SNET	\$6,902,143	\$6,573,055	(\$212,408)	\$13,262,790
SBC	\$23,447,605	\$42,235,614	\$0	\$65,683,219
SPRINT	\$13,013,536	\$29,023,981	(\$5,865)	\$42,031,652
GTE	\$59,529,421	\$114,396,038	(\$93,101,823)	\$80,823,637
LINCOLN	\$295,790	\$166,086	\$3,628	\$465,504
TOTAL	\$326,109,768	\$554,886,912	(\$111,230,543)	\$769,766,137
			···	

	TRAFFIC SENSITIVE				
					CUM
		REINITIALIZE 1995 & 1996 @ X=6.5%	1997		REINIT & FILING ADJ FOR HEADRROM
			ANNUAL FILING @ X=6.5%	USABLE HEADROOM	
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				·	
			200 007 055	(00.000.1.10)	4-0-0-0
	USWEST	\$24,347,337	\$32,227,855	(\$2,869,148)	\$53,706,044
	AMERITECH	\$11,037,743	\$25,011,902	(\$80,034)	\$35,969,610
	BELL ATLANTIC	\$12,845,805	\$23,074,283	(\$15,633)	\$35,904,455
	BELLSOUTH	\$14,316,967	\$12,468,614	(\$817,276)	\$25,968,304
	CITIZENS	\$799,295	\$2,521,655	(\$3,834)	\$3,317,117
	FRONTIER	\$116,672	(\$422,335)	(\$21)	(\$305,684)
	NEVADA BELL	\$397,279	\$458,406	(\$509,352)	\$346,332
and the same of th	PACIFIC BELL	\$7,989,067	\$10,598,542	(\$28,010)	\$18,559,598
	NYNEX	\$28,944,096	\$33,083,872	(\$7,081)	\$62,020,887
	ROCHESTER (TOTAL)	\$684,418	\$333,249	\$0	\$1,017,667
	SNET	\$5,489,535	\$4,676,460	(\$175,061)	\$9,990,934
	SBC	\$8,376,953	\$14,520,182	(\$246,977)	\$22,650,158
	SPRINT	\$5,389,624	\$9,521,501	(\$73,005)	\$14,838,120
	GTE	\$23,945,293	\$35,730,879	(\$27,231,418)	\$32,444,754
	LINCOLN	\$243,981	\$179,413	(\$218,651)	\$204,743
	TOTAL	\$144,924,063	\$203,984,477	(\$32,275,500)	\$316,633,041
	TOTAL	\$144,924,003	\$203,904,477	(\$32,273,500)	\$310,033,041

TRUNKING				
				CUM
	REINITIALIZE	1997		REINIT
	1995 & 1996	ANNUAL FILING @ X=6.5%	USABLE HEADROOM	& FILING ADJ FOR
	@			
	X=6.5%			HEADRROM
USWEST	\$47,718,687	\$66,911,894	(\$12,373,075)	\$102,257,506
AMERITECH	\$21,109,928	\$37,731,211	(\$10,296,407)	\$48,544,733
BELL ATLANTIC	\$24,893,665	\$44,268,321	(\$12,394,654)	\$56,767,333
BELLSOUTH	\$23,669,782	\$19,226,060	(\$10,129,786)	\$32,766,056
CITIZENS	\$1,099,910	\$3,586,717	(\$136)	\$4,686,491
FRONTIER	\$53,902	(\$226,872)	(\$24)	(\$172,994)
NEVADA BELL	\$470,820	\$577,573	(\$267,495)	\$780,898
PACIFIC BELL	\$11,635,574	\$15,212,714	(\$175,978)	\$26,672,311
NYNEX	\$43,683,153	\$48,645,344	(\$9,677)	\$92,318,820
ROCHESTER (TOTAL)	\$424,877	\$610,159	(\$2,707)	\$1,032,330
SNET	\$5,939,299	\$4,952,442	(\$1,450,103)	\$9,441,638
SBC	\$18,668,021	\$31,636,690	(\$10,379,159)	\$39,925,552
SPRINT	\$6,179,004	\$10,887,670	(\$3,329,126)	\$13,737,547
GTE	\$19,910,440	\$24,147,583	(\$6,829,193)	\$37,228,830
LINCOLN	\$285,599	\$181,272	(\$19,025)	\$447,846
TOTAL	\$225,742,664	\$308,348,779	(\$67,656,545)	\$466,434,898

 IOTAL - SUM	OF COMMON LINE,	KAPPIC SENSITIVI	E AND IKUNKING	
	DEILITIALISE	4007		CUM
 	REINITIALIZE	1997		REINIT
	@	ANNUAL FILING @	USABLE	& FILING ADJ FOR
	X=7.0%	X=7.0%	HEADROOM	HEADRRON
USWEST	\$147,733,038	\$184,556,582	(\$20,895,757)	\$311,393,863
 AMERITECH	\$83,700,606	\$133,831,677	(\$12,104,054)	\$205,428,229
 BELL ATLANTIC	\$97,756,127	\$144,059,628	(\$12,410,286)	\$229,405,469
 BELLSOUTH	\$116,071,897	\$102,331,670	(\$21,016,223)	\$197,387,344
 CITIZENS	\$4,745,135	\$14,259,563	(\$9,315)	\$18,995,383
 FRONTIER	\$445,199	(\$773,528)	(\$45)	(\$328,373)
 NEVADA BELL	\$1,918,727	\$1,991,433	(\$1,219,382)	\$2,690,778
 PACIFIC BELL	\$59,559,308	\$77,665,278	(\$203,988)	\$137,020,598
 NYNEX	\$147,957,321	\$155,325,690	(\$16,758)	\$303,266,253
 ROCHESTER (TOTAL)	\$2,673,727	\$2,471,780	(\$18,594)	\$5,126,914
 SNET	\$21,997,173	\$18,021,541	(\$1,837,572)	\$38,181,142
 SBC	\$71,531,155	\$98,876,997	(\$10,626,136)	\$159,782,016
 SPRINT	\$34,824,732	\$54,716,070	(\$3,407,997)	\$86,132,806
 GTE	\$131,336,516	\$187,865,533	(\$127,162,434)	\$192,039,616
LINCOLN	\$1,169,274	\$702,319	(\$234,048)	\$1,637,545
TOTAL	\$923,419,937	\$1,175,902,233	(\$211,162,588)	\$1,888,159,58

	TRAFFIC SENSITIVE					
					CUM	
· · · · · · · · · · · · · · · · · · ·		REINITIALIZE 1995 & 1996 @ X=7.0%	1997 ANNUAL FILING @ X=7.0%	USABLE HEADROOM	REINIT & FILING ADJ FOR HEADRROM	
······································						
	USWEST	\$29,216,804	\$34,603,510	(\$2,869,148)	\$60,951,166	
	AMERITECH	\$15,636,802	\$27,283,983	(\$80,034)	\$42,840,751	
	BELL ATLANTIC	\$18,198,223	\$25,752,648	(\$15,633)	\$43,935,239	
_	BELLSOUTH	\$20,282,370	\$15,522,998	(\$817,276)	\$34,988,092	
	CITIZENS	\$959,154	\$2,675,664	(\$3,834)	\$3,630,984	
	FRONTIER	\$165,285	(\$369,282)	(\$21)	(\$204,018)	
	NEVADA BELL	\$562,811	\$542,574	(\$509,352)	\$596,033	
agence, charges, the contract the	PACIFIC BELL	\$11,317,845	\$12,283,891	(\$28,010)	\$23,573,726	
	NYNEX	\$36,766,824	\$37,001,733	(\$7,081)	\$73,761,476	
	ROCHESTER (TOTAL)	\$969,592	\$514,033	\$0	\$1,483,625	
	SNET	\$6,587,442	\$5,226,151	(\$175,061)	\$11,638,533	
	SBC	\$11,867,350	\$16,269,541	(\$246,977)	\$27,889,915	
	SPRINT	\$7,635,301	\$10,687,678	(\$73,005)	\$18,249,974	
<u></u>	GTE	\$30,449,765	\$38,942,432	(\$27,231,418)	\$42,160,779	
	LINCOLN	\$345,639	\$231,637	(\$218,651)	\$358,625	
	TOTAL	\$190,961,208	\$227,169,191	(\$32,275,500)	\$385,854,899	

	TRU	NKING		· · · · · · · · · · · · · · · · · · ·
				CUM
	REINITIALIZE	1997 ANNUAL FILING @ X=7.0%	USABLE HEADROOM	REINIT & FILING ADJ FOR
	1995 & 1996			
	@			
	X=7.0%			HEADRROM
				<u> </u>
USWEST	\$57,262,425	\$71,548,392	(\$12,373,075)	\$116,437,741
AMERITECH	\$29,905,732	\$37,731,211	(\$10,296,407)	\$57,340,536
BELL ATLANTIC	\$35,266,026	\$49,461,015	(\$12,394,654)	\$72,332,387
BELLSOUTH	\$33,532,192	\$24,283,035	(\$10,129,786)	\$47,685,440
CITIZENS	\$1,319,892	\$3,798,038	(\$136)	\$5,117,794
FRONTIER	\$76,361	(\$202,196)	(\$24)	(\$125,858)
NEVADA BELL	\$666,995	\$677,141	(\$267,495)	\$1,076,641
PACIFIC BELL	\$16,483,730	\$17,668,488	(\$175,978)	\$33,976,241
NYNEX	\$55,489,411	\$54,565,000	(\$9,677)	\$110,044,734
ROCHESTER (TOTAL)	\$601,910	\$749,423	(\$2,707)	\$1,348,626
SNET	\$7,127,159	\$5,547,731	(\$1,450,103)	\$11,224,787
SBC	\$26,446,363	\$35,538,907	(\$10,379,159)	\$51,606,111
SPRINT	\$8,753,589	\$12,246,079	(\$3,329,126)	\$17,670,542
GTE	\$25,522,495	\$26,953,414	(\$6,829,193)	\$45,646,715
LINCOLN	\$404,599	\$242,555	(\$19,025)	\$628,129
TOTAL	\$298,858,878	\$340,808,234	(\$67,656,545)	\$572,010,567